

Non-Domestic Rates Collection

Current Year Collection Analysis - £ 000s BVPI 10

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2007/08
Gross Charge	66,408	66,009	66,302	66,038											60,359
Mandatory Relief	-5,902	-5,903	-5,945	-5,997											-5,661
Discretionary Relief	-215	-216	-218	-219											-209
Small Business Relief	-564	-562	-570	-582											-538
Net Amount Collectable	59,727	59,328	59,568	59,240											53,951
Gross Payments	-308,796	-8,369	-14,448	-20,380											-55,442
Refunds	0	62	118	158											1,374
Credits on accounts	0	45	19	79											243
Net Payments	-186	-8,262	-14,311	-20,143											-53,825
Net Payments in Month	-186	-8,076	-6,050	-5,832											
Write offs	0	0	0	0											-8
Outstanding balance	59,541	51,066	45,257	39,097											118
Collection Rate (BVPI10)	0.3%	13.9%	24.0%	34.0%										99.8%	99.6%
Collection Rate Last Year	2.8%	13.1%	23.7%	33.6%	44.5%	53.9%	63.3%	72.5%	81.8%	90.0%	97.3%	99.4%	99.8%		
Difference	-2.5%	0.8%	0.3%	0.4%											

